

**BUDGET ACTION FORM
FY 2009**

DEPARTMENT OR ORGANIZATION: Parks & Recreation

DATE OF REQUEST: November 20, 2008

DEPARTMENT HEAD SIGNATURE: _____

TOPIC: Warrenton Trail Connection – Woods of Warrenton Grant

EXPLANATION:

The Virginia Department of Transportation has awarded the County \$66,000.00 towards the construction of approximately ½ mile of bicycle/pedestrian trail at Woods of Warrenton that will connect the White's Mill trail with the Warrenton Chase trail. Ultimately this trail will also connect to the Warrenton Branch Greenway. This budget action form is requested to allocate these funds towards this project.

Local match \$16,500 which is provided by value of property donated by Woods of Warrenton and Fauquier Trails Coalition contribution.

FUNDING SUMMARY (Where the money is coming from.)

☒ Supplemental Appropriation OR ☐ Transfer

CATEGORY *

DOLLAR AMOUNT

BUDGET CODE

\$66,000

3-302-337000-0040

TOTAL

\$66,000

* Category or source of funding may be the Undedicated Contingency Reserve, a dedicated reserve, State funding, federal funding or other funding source.

BUDGET OFFICE RECOMMENDATION/APPROVAL: ☒ YES ☐ NO DATE 12/11/08

COUNTY ADMINISTRATOR ACTION (As Required)

☒ APPROVED ☐ NOT APPROVED

DATE 12-11-08

FINANCE COMMITTEE ACTION

Finance Committee DATE: _____

☒ APPROVED ☐ NOT APPROVED ☐ TABLED UNTIL: _____

BUDGET INFORMATION

FROM

R/E BUDGET CODE

3-302-337000-0040

AMOUNT

(\$66,000)

TO

BUDGET CODE

4-302-071120-8504

AMOUNT

\$66,000

TOTAL:

(\$66,000)

\$66,000